

POLICY BUDGET 2009
Revised 7/20/09

Printing	\$130.00
Copies.....	\$30.00
Rent.....	\$120.00
Total.....	\$280.00

Respectfully submitted,
Sarah V.
Policy Chair



Narcotics Anonymous



19TH ANNUAL GREATER WATERBURY AREA OF NA
BASKETBALL SHOOTOUT TOURNAMENT
APRIL , 2008

PROPOSED BUDGET

STARING BALANCE \$1571.19

SUMMARY

DJ \$300.00

REFEREE \$800.00

NORTHEND REC \$500.00

TROPHIES \$150.00

NOW INC \$200.00

T-SHIRTS \$300.00

FLYERS&POSTAGE \$ 40.00

FOOD \$400.00

CITY PERMITS \$ 25.00

TOTAL \$2715.00

IN LOVING SERVICE
CHAIR: Glen W



**GWANA Public Information & Phonenumber Subcommittee
2009 Budget**

			SPENT LAST YEAR
Pager (yearly fee 1/31/09 -1/31/10)	\$	98.17	98.17
Replacement Pager (in case of malfunction)	\$	25.00	12.67
Rent (\$5 per month)	\$	60.00	60.00
Literature (mail outs & presentations)	\$	150.00	106.95
Postage (50 pcs. @ \$.75 X 4)	\$	150.00	58.50
Office supplies (copies, envelopes, labels)	\$	50.00	51.00
Learning Day (food, refreshments, donations)	\$	200.00	
			<u>387.29</u>
			TOTAL
Total, Yearly Budget	\$	733.17	



20th ANNUAL GWANA BASKETBALL SHOOTOUT

Tournament Dates

Saturday, May 2, 2009

Sunday, May 3, 2009

Starting Balance	\$2,946.12
Budget	
Disc Jockey	\$300.00
Referees	\$900.00
North End Rec	\$600.00
Trophies	\$175.00
Now Inc	\$200.00
T-Shirts	\$300.00
Flyers and postage	\$ 40.00
Food	\$500.00
City Permits	\$ 25.00
Total	\$3,040.00

H&I Budget '09

	<u>'08</u>	<u>Actual</u>	<u>'09</u>
<u>Rent-</u>	\$180.00	\$180.00	\$180.00
<u>Literature-</u>	\$880.00	\$303.25	\$880.00
<u>Supplies-</u>	\$100.00	\$20.00	\$100.00
<u>Learning Day</u>	\$300.00	\$0.00	\$150.00
TOTAL	\$1460.00	\$503.25	\$1310.00

At your service
The Home Depot



GWANA Public Information & Phonenumber Subcommittee 2009 Budget

	2009 Budget	2008 Expenses
Pager (yearly fee 1/31/09 -1/31/10)	\$ 98.17	\$ 98.17
Replacement Pager (in case of malfunction)	\$ 25.00	\$ 12.67
Rent (\$5 per month)	\$ 60.00	\$ 60.00
Literature (mail outs & presentations)	\$ 150.00	\$ 106.95
Postage (50 pcs. @ \$.75 X 4)	\$ 150.00	\$ 58.50
Office supplies (copies, envelopes, labels)	\$ 50.00	\$ 51.00
Learning Day (food, refreshments, donations)	\$ 200.00	\$ -
 Total, Yearly Budget	 \$ 733.17	 \$ 387.29



GWANA WEBSITE COMMITTEE

a subcommittee of
Greater Waterbury Area Service Committee



<i>2008 Budget</i>	<i>Spent</i>	<i>2009 Budget</i>
Q \$60.00/yr hosting	Q \$60.00/yr hosting	Q \$60.00/yr hosting
Q \$15.00/yr domain registration	Q \$15.00/yr domain registration	Q \$15.00/yr domain registration
Q ? Copies for area		Q \$50.00 Printer Ink (Copies)
		Total = \$125.00

In loving service.

Kim A - GWANA Webservant

GREATER WATERBURY AREA SERVICE COMMITTEE (GWASC)



MOTION SHEET

- 1. Storage Facility 1000.00
- 2 Printer Ink 4 cartridges at \$30.00 each \$120.00
- 3 Printer paper 25.00 year

DATE: 2-2-09

MOTION:

Chair person Budget 1145.00

INTENT:

to be used for Storage Facility, Printer ink and paper

NAME OF MAKER: Charlie S **GROUP/COMM:** Area Chair

Sarah **2ND BY:** Together we can **GROUP/COMM:** _____

TABLE TO GROUPS BY: Sandy

2ND BY: Daves

VOTE: INFAVOR: 7 **APPOSED:** 0 **ABSTAINING:** 1

MOTION CARRIED: YES [] NO []

MOTION#: 3



Narcotics Anonymous[®]

LITERATURE BUDGET 2008

Literature Budget Proposed

	2006	2007	2008	2009
COPIES	79.20	85.00	85.00	85.00
SUPPLIES	60.50	70.00	70.00	70.00
RENT	120.00	120.00	120.00	120.00
PARKING	36.00	36.00	36.00	36.00
TOTAL	295.70	311.00	311.00	311.00

	2006 ACTUAL	2007 Actual
COPIES	55.00 APPX.	45.00 Appx.
SUPPLIES	30.00 APPX.	0.00
RENT	120.00	120.00
PARKING	8.00	0.00
TOTAL	213.00	165.00

I WAS UNABLE TO LOCATE BUDGET REPORTS FOR 2006 SO I GUESSTIMATED. I HAVE NO EXACT NOTES ON MY SPENDING FOR 2006 OR 2007 HENCE THE APPROXIMATIONS. I HAVE NOT PUT IN FOR THE PARKING FEES FOR REGION OR A LOT OF THE COPIES I PRINTED ON MY PERSONAL MACHINES AT HOME. THE COPYING FEE IS BASED ON MAKING 150 COPIES OF THE ORDER FORM, 60 COPIES OF THE INVENTORIES, AND 180 COPIES OF THE MONTHLY REPORTS

SUPPLIES = RUBBER BANDS, BAGS, STAPLES, PENS AND RECEIPT BOOKS.



Greater Waterbury Area Service Committee
a subcommittee of
Connecticut Region Narcotics Anonymous



2008 Proposed ASC Secretary Budget

• Reams of paper – (for copies of the minutes)	\$10.00
• Folders	\$20.00
• Stamps & envelopes (mailing copies to RCM)	\$12.00
• Paperclips	\$ 3.00
	\$45.00 total

2007 Budget

- Photocopies (ink & paper) \$5/mo
- Folders

- Photocopies (ink & paper) \$10/mo
- Folders/paper/pens etc

Secretary Proposed Budget 2009	
Reams of paper (for copies of the minutes)	\$10.00
Folders	\$20.00
Stamps & Envelopes (mailing copies to RCM)	\$12.00
Paperclips	\$3.00
	<u>\$45.00 total</u>